

STATE LOAD DISPATCH CENTRE

No.

Patna, dated:

PUBLIC NOTICE

REQUEST FOR COMMENTS / SUGGESTIONS / OBJECTIONS

1. State Load Dispatch Centre (SLDC) hereby gives notice to all the stakeholders and general public that it has filed the petition for True-up for FY 2017-18, Annual Performance Review (APR) for FY 2018-19 and determination of Annual Revenue Requirement (ARR) for the multiyear tariff for the control period of FY 2019-20 to FY 2021-22 and SLDC Charges for FY 2019-20, before the Hon'ble Bihar Electricity Regulatory Commission under BERC (Terms and Conditions for Determination of Tariff) Regulations, 2007 and BERC (Multi Year Transmission Tariff and SLDC Charges) Regulations 2018. The petition has been taken on record by the Hon'ble Commission as Case No. 53 of 2018.
2. SLDC has also filed its Business Plan for the control period FY 2019-20 to FY 2021-22 in accordance with Regulation 5 of the BERC (Multi Year Transmission Tariff and SLDC Charges) Regulations, 2018. The said Business Plan has been taken on record as Case No. 45/2018.
3. Summary of the Business Plan and Tariff Petition is as indicated below:

Summary of the Business Plan and Tariff Petition

(Rs. Crore)

Sl. No.	Particulars	FY 2017-18		FY 2018-19		Projections for control period		
		Approved in Review in T. O dated 07.03.18	Now claimed in True up for FY 2017-18	Approved in T. O dated 07.03.2018	Revised Estimates for APR for FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
1	Capital Expenditure				1.20	10.85		
2	Capitalisation					12.05		
3	Employee Cost	3.12	3.39	3.23	3.53	3.67	3.82	3.97
4	R&M expenses	0.44	0.59	0.46	0.61	0.63	0.66	3.31
5	A&G expenses	0.44	0.51	0.46	0.53	0.55	0.57	0.59
6	Depreciation						0.01	0.01
7	Interest on working capital	0.13	0.16	0.13	0.15	0.13	0.13	0.17
8	Less : Non Tariff Income		0.02		0.09	0.11	0.13	0.14
9	Sub-total (3 to 8)	4.13	4.63	4.28	4.73	4.87	5.06	7.91
10	Less: SLDC charges received		5.42		4.67			
	Revenue Gap/(Surplus) (9-10)		-0.79		0.06			
	Annual Revenue Requirement					4.87	5.06	7.91

4. Copies of the Business Plan and Tariff Petition referred to at para-1 & 2 above are available in the office of the **Chief Engineer (System Operations), SLDC, 4th Floor, Vidyut Bhawan-1, J N Marg, Patna - 800021** from 07.01.2019 onwards on payment of Rs. 100/-. The Business Plan and Tariff Petition are also available on the website of www.bsptcl.in / www.berc.co.in and can be downloaded there from.
5. Interested persons may inspect and peruse the said Business Plan and Tariff Petition and take note thereof during office hours at the said office free of charge. Objections / Suggestions, if any, on the said Business Plan and Tariff Petition together with supporting materials may be filed separately with the **Secretary, Bihar Electricity Regulatory Commission, Ground Floor, Vidyut Bhawan-II, Bailey Road, Patna – 800021** in person or through registered post so as to reach him on or before 28.01.2019.
A copy of the same shall be served on to the **Chief Engineer (System Operations), SLDC, 4th Floor, Vidyut Bhawan-1, J N Marg, Patna - 800021** and proof of serving the same must be enclosed with the filing made to the Secretary, Bihar Electricity Regulatory Commission.
6. The objections / suggestions sought as above should be filed in six copies and carry full name and postal address of the person sending the objections. If the objection is filed on behalf of any organization or any class of consumers, it should be so mentioned.
7. The Bihar Electricity Regulatory Commission shall conduct public hearings on 05.02.2019 at 03.00 P.M. in its Court Room.

Place: **Patna**

Date: _____

For State Load Dispatch Centre
Chief Engineer (System Operation)
4th Floor, Vidyut Bhawan-1,
J N Marg, Patna – 800 021