

Row Labels	Sum of IDC Capitalized in FY 2020-21
12th Plan (Ongoing projects)	3.95
ADB	3.95
BRGF	0
IRF	
PSDF	
RSVY & State Plan	
State Plan	
(blank)	
13th Plan (other projects)	0.87
Deposit Plan	
IRF	
State Plan	0.87
13th Plan (upcoming projects)	3.76
IRF Plan	
State Plan	3.76
(blank)	
(blank)	
Grand Total	8.58

S.No	Particulars	IDC (Rs.Crore)
	13th Plan (upcoming projects)	
	ADB	3.95
	13th Plan (upcoming projects)	
	State Plan	3.76
	State Plan	0.87
	Total	8.58

Sl. No.	Name of Element (Transmission line, Substation, Bay Extension, etc)	Awarded through IC/DCE/ Departmental Approval Work	No. of Bids received	Date of Award	Actual date of Start of work	Original Schedule Date of Completion	Original Cost of Project	CAPEX Approved in Tariff Orders	Mode of Finance	Amended Cost of Project	Capitalized up to 31.03.2019	FY 2019-20		FY 2020-21		FY 2021-22		FY 2022-23		FY 2023-24		FY 2024-25		
												Capex FY 2019-20	Capitalized up to 31.03.2020	Capex FY 2020-21	Capitalized up to 31.03.2021	Capex FY 2021-22	Capitalized up to 31.03.2022	Capex FY 2022-23	Capitalized up to 31.03.2023	Capex FY 2023-24	Capitalized up to 31.03.2024	Capex FY 2024-25	Capitalized up to 31.03.2025	
87	Re-conducting of 132/13 KV GSS Samsi-Naga, Karamnaha, Ara and Damnan, NIT-427/2013, Pg.C	DCB						RRGF	26.75		27.52	0.04	27.57	0.19	-	-	27.57	-	-	-	-	-	-	-
88	Construction of 2 Nos. 132 KV Line Bay at 132/13 KV Lakshang GSS, Construction of 4 Nos. of 132 KV Line Bay at 132/13 KV Kambharanah GSS, Construction of 4 Nos. of 132 KV Line Bay at 132/13 KV Kambharanah GSS, Construction of 1 No. 132/13 KV Transformer Bay at 132/13 KV Kambharanah GSS, NIT-46/2014, Pg.A	DCB					57.18	RRGF	20.30	19.67	1.65	0.52	1.91	21.58	0.26	-	21.58	-	-	-	-	-	-	-
89	Erection of 01 nos. 132/13 KV Transformer Bays at GSS Rajan (Karamnaha & Shalipura), NIT-06/2014	DCB						RRGF		5.91	0.08	-	-	5.91	0.08	-	5.99	-	-	-	-	-	-	-
90	Construction of 01 nos. 132/13 KV Transformer Bays at GSS Samsan, Bikanerang & Banjat, NIT-09/2014	DCB						RRGF		7.33	0.25	7.58	7.58	-	-	-	7.58	-	-	-	-	-	-	-
91	Earth filling and construction of boundary wall of proposed land for 220/132/13 KV GSS Kohangan under HRCP Ph-II Part-I, NIT-13/2014	DCB						RRGF		6.12	0.39	-	-	6.51	-	-	6.50	-	-	-	-	-	-	-
92	ICV (Amal), NIT-124/2013	DCB						RRGF		0.61	-0.06	-	-	-	-	-	-	-	-	-	-	-	-	-
93	Construction of 132 KV transmission line with ACSR post-tension conductor from Kohangan (new) to Fortangay (approx line length 800m) under special plan HRCP part-2 Kohangan project Bihar, NIT-10/2014, Pg.C	DCB						RRGF	52.18		0.75	0.45	-	-	1.20	-	1.20	-	-	0.21	0.21	-	-	-
94	Construction of 132 KV IC Transformer line from Mochan (001) 132 KV GSS to Mochan (132/13KV) GSS, no-06/2014	DCB						RRGF		0.78	-	0.78	0.78	-	-	-	1.56	-	-	-	-	-	-	-
95	Construction of 132/13 KV GSS of 02 nos. 132 KV line bays each at 132/13 KV GSS Karamnaha, Dabhangpur & Duraha, no-79/2014	DCB						RRGF	11.77	11.29	0.16	0.07	0.23	11.52	-	-	11.52	-	-	-	-	-	-	-
96	Earth Filling & Construction of boundary wall of proposed land for 220/132/13 KV GSS Mochan (Mochan) under HRCP Ph-II Part-I, NIT-14/2013	DCB						RRGF		5.26	0.97	-	-	6.23	-	6.23	6.23	-	-	-	-	-	-	-
97	Earth Filling and Construction of Boundary Wall around the acquired Area of 132/13 KV GSS Shehar, NIT-04/2013	DCB						RRGF		2.32	-	2.32	2.32	-	-	-	2.32	-	-	-	-	-	-	-
98	Construction of 02 Nos 132 KV line bays extension of Samsan existing 132/13 KV GSS, NIT-48/2013	DCB						RRGF		56.00	-	-	-	56.00	-	-	56.00	-	-	-	-	-	-	-
99	Construction of 2 Nos 132 KV Line Bay at 132/13 KV Lakshang GSS, +1 Nos 132 KV Line Bay at 132/13 KV Kambharanah GSS, 4 Nos 132 KV Line Bay at 132/13 KV Samsan GSS, 1 Nos 132/13 KV Transformer Bay at 132/13 KV Kambharanah GSS & Kama GSS NIT-05/2014, Pg.A	DCB						State Plan			1.65	-	-	-	1.65	-	1.65	-	-	-	-	-	-	-
100	3' height raising of boundary wall of 132/13 KV GSS campus Hages, NIT-60/2013, G2-01	DCB						State Plan		-	0.50	0.02	0.52	0.52	-	-	0.52	-	-	-	-	-	-	-
101	Construction of 132KV Line Bay at GSS Dhaka and Midpur, NIT-34/2015, Pg.A	DCB						State Plan	8.16		8.09	-	-	-	8.09	-	8.09	-	-	0.04	0.04	-	-	-
102	Construction of 132KV Line Bay at GSS Benapani & Maradi, NIT-34/2015, Pg.B	DCB						State Plan	6.22		6.07	-	-	-	6.47	0.24	6.71	-	-	0.29	0.29	-	-	-
103	Increasing height of boundary wall at GSS Fortangay, NIT-06/2013	DCB						State Plan			0.96	-	-	-	0.96	-	0.96	-	-	-	-	-	-	-
104	Construction Bay at GSS Rajan, Kohangan, Samsan and Phant NIT-57/2015, Pg.B	DCB						State Plan			7.83	0.65	8.48	8.48	-	-	8.48	-	-	-	-	-	-	-
105	Construction of 02 nos. 132 KV line bays extension of Samsan existing 132/13 KV GSS, NIT-57/2015, Pg.A	DCB						State Plan			5.91	0.31	6.02	6.02	-	0.02	6.04	-	-	-	-	-	-	-
106	Construction of Associated 132KV Line bays for Second Circuit String of Existing double circuit String, among at Rajan, NIT-57/2015	DCB						State Plan	7.25		7.50	0.19	7.69	7.69	-	-	7.69	-	-	-	-	-	-	-
107	Construction of 1 nos. KV S/C Trans. Line no-11/C, 10KV from Fanta(2) Supra, NIT-04/14	DCB						RRGF			4.48	0.11	4.63	4.63	-	-	4.63	-	-	-	-	-	-	-
108	Construction of LRD of both circuits of 220 KV Begawan Kanti transmission line by constructing new 220KV IC transmission line to be connected with new 220/132/13 KV GSS Samsan, NIT-43/2014	DCB						RRGF			1.21	0.61	1.82	1.82	-	-	1.82	-	-	-	-	-	-	-
109	Construction of 1 nos. 132KV D/C Line from bank PC Substation of main length 8 Km. along with construction of 02 nos. of 132KV Bays at GSS Subangpur, 2. Construction of new 132 KV IC Trans Line (line length 28 Km) from GSS Lakshang (PC) to GSS Lakshang (RR) including construction of 2 nos. 132 KV bays and PLCC and complete in all respect, NIT-10/2013, Pg.A, B	DCB						RRGF			0.76	0.07	0.83	0.83	-	-	0.83	-	-	-	-	-	-	-
110	Re-conducting of 132 KV SC BIPS Nagaipara transmission line and 132 KV Baysophan Ganga Midpur Idanpur with post-tension conductor, 2. Re-conducting of 132 KV D/C Trans. line, Bhabani (Lakshang 7/1, 06-06 km) and 132KV S/C (Lakshang Lakshang 7/1) line (06-20 km), NIT-04/2013, Pg.A & D	DCB						RRGF			1.79	-	-	-	1.79	-	1.02	-	-	-	-	-	-	-
111	Re-conducting of 132 KV SC Panna Khajuria transmission line along with 05 nos. post-tension conductor, NIT-14/2013, Pg.B&C	DCB						RRGF		13.67	2.41	0.26	2.67	16.54	-	-	16.54	-	-	-	-	-	-	-
112	Work of re-conducting of 132 KV D/C MPPS - Mizalpur Trans Line and 132 KV S/C MPPS - Mizalpur Trans Line (Chaga line & Nish Line), NIT-02/2013, Pg.A&C	DCB						RRGF	47.53		8.59	-	-	-	8.59	-	3.56	-	-	-	-	-	-	-
113	1. reconstruction of 132/13 KV S/C Darbhanga Pandaul transmission line and 132 KV S/C Darbhanga Samatpur transmission line 2. Re-conducting of 132 KV S/C Darbhanga Pandaul Trans line and 132 KV S/C Darbhanga Samatpur line, NIT-14/2013, Pg.B	DCB						RRGF	47.53		3.74	0.53	-	0.53	4.27	-	-	4.27	-	-	-	-	-	-
114	Construction of 01 nos. circuit string of 132 KV D/C Madhupura-Cokura trans line from HED point to 132/13 KV GSS Samsan (01) LRD line circuit of 132 KV D/C (Dhaka-Samsan) trans line at GSS Shehar, NIT-47/2014	DCB					1,570.02	RRGF			3.39	0.18	3.74	3.74	-	-	3.74	-	-	-	-	-	-	-
115	Re-conducting of 220 KV Bihar Shear to Fanta Line, NIT-04/2013, Pg.A	DCB						RRGF	47.53		9.81	0.24	0.02	0.26	10.09	-	-	10.09	-	-	-	-	-	-
116	Construction of 132 KV IC trans line with ACSR post-tension conductor from Rangaj to Gangra, NIT-48/2013	DCB						RRGF	8.84		8.86	0.54	10.80	10.80	-	-	10.80	-	-	-	-	-	-	-

Sl. No.	Name of Element (Transmission line, Substation, Bay Extension, etc)	Awarded through RFO/DC/Other Department/Approved Work	No. of Bids received	Details of Capitalization																																						
				Date of Award	Actual date of Start of work	Original Schedule Date of Completion	Original Cost of Project	CAPEX Approved in Tenth Orders	Mode of Finance	Amended Cost of Project	Capitalized up to 31.03.2019	Opening CWP as on 31.03.2019	FY 2019-20		FY 2020-21		FY 2021-22		FY 2022-23		FY 2023-24		FY 2024-25																			
													Capex FY 2019-20	Capitalization in FY 2019-20	IDC Capitalized in FY 2019-20	Capitalized Up to 31.03.20	Closing CWP as on 31.03.2020	Capex FY 2020-21	Capitalization in FY 2020-21	IDC Capitalized in FY 2020-21	Capitalized Up to 31.03.21	Closing CWP as on 31.03.2021	Capex FY 2021-22	Capitalization in FY 2021-22	IDC Capitalized in FY 2021-22	Capitalized Up to 31.03.22	Closing CWP as on 31.03.2022	Capex FY 2022-23	Capitalization in FY 2022-23	IDC Capitalized in FY 2022-23	Capitalized Up to 31.03.23	Closing CWP as on 31.03.2023	Capex FY 2023-24	Capitalization in FY 2023-24	IDC Capitalized in FY 2023-24	Capitalized Up to 31.03.24	Closing CWP as on 31.03.2024	Capex FY 2024-25	Capitalization in FY 2024-25	IDC Capitalized in FY 2024-25	Capitalized Up to 31.03.25	Closing CWP as on 31.03.2025
63	Construction of 132 KV Line having 05 nos. of 132/33 KV Transformer Bays in Bharuchand and Dhobon-Sub NIT 122/PR/BSFCL/2018	DCB		25.02.2019	25.02.2019	7.22	State Plan	5.96		1.77	-	1.77	1.69			3.46	1.71			5.17	0.59	5.96								5.96				5.96								
64	For Supply of 6 Nos. 50MVA Power Transformer with Construction/Modification of Foundations in Transmission Circle, Musaligarh NIT 125/PR/BSFCL/2018	DCB		25.02.2019	25.02.2019	22.01	State Plan	20.84		15.22	6.28	-	6.28	6.94	7.44	14.30	0.11	20.77														20.77			20.77							
65	For Supply, Erection, testing and commissioning of 06 Nos. of 50 MVA Power Transformer with Construction/Modification of foundations in Transmission Circle, Koda & Cherbhanga NIT 126/PR/BSFCL/2018	DCB		25.02.2019	25.02.2019	23.36	State Plan	21.55		6.55		-	6.55	14.84	21.32	0.23	21.55	0.07	0.07														21.62		21.62							
66	For Supply of 6 Nos of 50MVA Transformer with Construction/modification of foundations in Transmission Circle NIT 127/PR/BSFCL/2018	DCB		25.02.2019	25.02.2019	20.49	State Plan	19.22		11.63		-	11.63	7.33	18.96	0.16	19.12		0.10	0.10													19.22		19.22							
67	Supply, erection, testing and commissioning of 05 Nos. of 50MVA Power Transformer with construction/modification of foundations in Transmission Circle Parua & Bhagpur on turnkey basis under State Plan against NIT No. 128/PR/BSFCL/2018	DCB		25.02.2019	25.02.2019	18.95	State Plan	18.24		-		-	14.98	18.24	0.13	18.37		-	-													18.37		18.37		18.37						
68	Supply, erection, testing and commissioning of 05 Nos. of 50MVA Power Transformer with construction/modification of foundations in Transmission Circle Patia & Dhobon sector on turnkey basis under State Plan against NIT No. 129/PR/BSFCL/2018	DCB					State Plan	17.1		-		-	16.21	16.21	0.24	16.45		0.65	0.65													17.10		17.10		17.10						
69	Construction of 4 Nos. of 220 KV G2S Bays and 4 nos. of 132 KV G2S Bays at 220/132/33 KV G2S (Chhargawa), Ammor against NIT No. 130/PR/BSFCL/2019					41.59	State Plan	41.58								1.26						1.26	19.03								20.26	21.52	41.58		41.58		41.58					
70	Construction of 2 Nos of 220 KV G2S Bays at 220/132/33 KV G2S Gopalganj against NIT No. 132/PR/BSFCL/2019					22.26	State Plan	22.26								1.52						1.52	10.00								11.52	10.74	22.26		22.26		22.26					
71	Construction of 04 Nos. 220 KV G2S Line Bays at G2S Bhagpur, G2S, RCL1 & G2 nos. 220 KV G2S Line Bays at G2S Bahadur G2S, RCL1 (Total 16 nos. of G2S Line Bays) on turnkey basis against NIT No. 135/PR/BSFCL/2019	DCB				46.95	State Plan	46.95				0.34				0.34		32.71				33.05	4.04								39.05	7.90	46.95		46.95		46.95					
72	Construction of 220 KV D/C Transmission Line-1(L&L) on both circuits of 220 KV D/C Gas (T/C) Soveragar Trans. Line at both 220/132/33 KV G2S Bhagpur & 400/220/132 KV G2S Chandauli (Dhw) on Turn Key Basis-NIT 140/PR/BSFCL/2019	DCB		21.01.2019	21.01.2019	42.19	State Plan	42.19		24.74						40.27	1.92	42.19				42.19										42.19		42.19		42.19		42.19				
73	For shifting/Height raising of 132 KV D/C Bhanbarh-Shakhpura transmission line between Bhanbarh station-Baligha-Shakhpura in Dist-Shakhpura from L.O.C nos.27 to 130 on turnkey basis NIT-04/PR/BSFCL/2019	DCB		21.01.2018	21.01.2018	1.08	Deposit Plan	1.26		1.00						1.00	0.28	1.28				1.26										1.26		1.26		1.26		1.26				
74	Construction of 2x80MVA, 132/33 KV Gas Insulated Sub-stations at Band-e-rohiy (C&S) - 7 K.M and construction of 132 KV D/C Transmission line with cable from 220/132/33 KV Gas Insulated Sub-station at Digha (new) to Digha (Old) (C&S) - 1.8 M (on turnkey basis against NIT No. 141/PR/BSFCL/2019)	DCB				58.27	State Plan	58.27				1.22				1.22	15.94					17.16	20.08									37.14	21.11	58.27		58.27		58.27				
75	Construction of 132 KV D/C Transmission line with cable from 220/132/33 KV Gas Insulated Sub-stations at Digha (new) to 132/33 KV Gas Insulated Sub-stations at Band-e-rohiy (C&S) - 7 K.M and construction of 132 KV D/C Transmission line with cable from 220/132/33 KV Gas Insulated Sub-station at Digha (new) to Digha (Old) (C&S) - 1.8 M (on turnkey basis against NIT No. 141/PR/BSFCL/2019)					68.59	State Plan	68.59		11.26						44.19	19.39					63.58	5.01	68.59								68.59		68.59		68.59		68.59				
76	Successful completion of balance work of construction of 132 KV D/C Transmission Line from 132/33 KV G2S Bhanbarh to 132/33 KV G2S Dhaksh with Further Conductor against NIT No. 06/PR/BSFCL/2020	DCB		01.06.2020	01.06.2020	16.73	BF	16.73		-						16.73	16.73					16.73										16.73		16.73		16.73		16.73				
77	Successful completion of balance work of construction of 220 KV D/C Transmission Line from G2S Bhanbarh to G2S Parua, G2S Parua Conductor (R-40Km) against NIT No. 07/PR/BSFCL/2020	DCB				25.21	BF	25.21								21.25						21.25	3.96	25.21								25.21		25.21		25.21		25.21				
78	Construction 132 KV transmission line from Ludhaki to Phulwara with HTLS-Conductor NIT 131/PR/BSFCL/2018	DCB		07.02.2019	07.02.2019	42.79	State Plan	42.79		20.04						27.56	2.41					29.97	5.00									34.97	7.82	42.79		42.79		42.79				
79	Line shifting of tower of 132 KV S/C Parua-Dhambhal Transmission Line due to construction of Coal Storing and blending Centre at mainanga, Parua, NIT-4/5/2018					0.85	State Plan	0.85								0.85	0.02	0.85				0.85										0.85		0.85		0.85		0.85				
80	Construction of 2x200 MVA + 2x80 MVA, 220/132/33 KV G2S at Digha (New) against NIT No. 34/PR/BSFCL/2019 under state plan.	DCB				104.99	State Plan	104.99				0.56				0.56	12.56					13.12	36.75									49.67	33.07		82.94	22.05	104.99		104.99			
TOTAL						20,998.21		8,894.03	2,522.72	2,716.07	1,709.69	1,083.86	57.86	4,506.38	2,583.82	1,527.71	714.74	8.58	5,229.70	2,868.47	583.09	1,311.48			1,548.79	1,838.68	535.31	1,204.47			2,147.87		331.41	980.85		3,144.37		212.09	732.99		3,877.36	