

BIHAR STATE POWER TRANSMISSION COMPANY LIMITED

No.

Patna, dated:

PUBLIC NOTICE

REQUEST FOR COMMENTS / SUGGESTIONS / OBJECTIONS

1. Bihar State Power Transmission Company Limited (BSPTCL), transmission licensee, hereby gives notice to all stakeholders and general public that it has filed the petition for True-up for FY 2017-18, Annual Performance Review (APR) for FY 2018-19 and determination of Annual Revenue Requirement (ARR) for control period of FY 2019-20 to FY 2021-22 and Transmission Tariff for FY 2019-20, before the Hon'ble Bihar Electricity Regulatory Commission under BERC (Terms and Conditions for Determination of Tariff) Regulations, 2007 and BERC (Multi Year Transmission Tariff and SLDC Charges) Regulations 2018. The petition has been taken on record by the Hon'ble Commission as Case No. 51 of 2018.
2. BSPTCL has also filed its Business Plan for the control period FY 2019-20 to FY 2021-22 in accordance with Regulation 5 of the BERC (Multi Year Transmission Tariff and SLDC Charges) Regulations, 2018. The said Business Plan has been taken on record as Case No. 42/2018.
3. Abridged form of the Business Plan and Tariff Petition are as indicated below:

Summary of the Business Plan and Tariff Petition

(Rs. Crore)

Sl. No	Particulars	FY 2017-18		FY 2018-19		Projections for control period		
		Approved in Review in T. O Dated 07.03.2018	Now claimed in True up for FY 2017-18	Approved in T. O dated 07.03.2018	Revised Estimates for APR for FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22
1	Availability Factor	98%	99.13%	98%	98%	98%	98%	98%
2	Intra-state Trans. loss	3.97%	4.49%	3.92%	4.73%	4.49%	4.49%	4.49%
3	Capital Expenditure	2025.10	1114.22	700.75	869.77	2893.55	951.91	134.27
4	Capitalisation	3044.30	1391.29	2706.96	2758.70	1262.85	1990.45	1596.37
5	Employee Expenses	102.36	140.74	105.95	142.95	148.79	154.73	160.90
6	R&M Expense	48.46	32.69	50.16	159.64	228.61	260.18	309.94
7	A&G Expense	18.45	26.09	19.10	35.87	37.30	38.79	40.34
8	Holding Company Expenses	5.15	10.29	5.35	10.70	11.13	11.57	12.03
9	Return on Equity	173.50	181.05	304.32	275.99	353.96	418.25	489.12
10	Depreciation	180.31	168.31	324.07	230.52	329.44	415.33	510.02
11	Interest and finance charges on Loan Capital	178.24	53.84	327.29	101.85	265.77	427.28	472.91
12	Less: IDC, if any	32.94	0	0	75.74	0	0	0
13	Interest on Working Capital	20.67	22.67	34.34	24.28	26.96	33.37	38.60
A	Total Expenditure (B) (5+6+7+8+9+10+11-12+13)	694.20	635.69	1152.43	906.06	1401.96	1759.49	2033.86
B	Less: Non tariff income	41.09	26.74	43.14	28.08	29.48	30.95	32.50
C	Net ARR for Transmission Function (A-B)	653.10	608.95	1109.29	877.98	1372.48	1728.54	2001.36
D	Less: Transmission charges Approved/received	623.58	583.28		1194.38			

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E	Add: Trued up revenue gap of earlier year including carrying cost	34.06	34.06	85.09				
F	Revenue Gap/ Surplus (C-D+E)	63.58	59.73		(316.4)			
G	Add: Trued up revenue gap of FY 2017-18 with carrying cost					75.03		
H	Annual Revenue Requirement (C+E)			1194.38	877.98	1447.51	1728.54	2001.36

4. Copies of the Business Plan and Tariff Petition referred to at para-1 & 2 above are available in the office of the **Chief Engineer (Power Management Cell), Bihar State Power Transmission Company Limited, 4th Floor, Vidyut Bhawan-I, J N Marg, Patna – 800 021** from 07.01.2019 onwards on payment of Rs. 500/-. The Business Plan and Tariff Petition are also available on the website of www.bsptcl.in / www.berc.co.in and can be downloaded there from.
5. Interested persons may inspect and peruse the said Business Plan and Tariff Petition and take note thereof during the office hours at the said BSPTCL office free of charge. Objections / Suggestion, if any, on the said Business Plan and Tariff Petition together with supporting material may be filed separately with the **Secretary, Bihar Electricity Regulatory Commission, Ground Floor, Vidyut Bhawan-II, Bailey Road, Patna – 800021** in person or through registered post so as to reach him on or before **05.02.2019**. A copy of the same shall be served on to the **Chief Engineer (Power Management Cell), Bihar State Power Transmission Company Limited, 4th Floor, Vidyut Bhawan-I, J N Marg, Patna – 800021** and proof of serving the same must be enclosed with the filing made to the Secretary, Bihar Electricity Regulatory Commission.
6. The objections / suggestions sought as above should be filed in six copies and carry full name and postal address of the person sending the objections. If the objection is filed on behalf of any organization or any class of consumers, it should be so mentioned.
7. The Bihar Electricity Regulatory Commission shall conduct public hearings on 05.02.2019 at 11.00 Hrs in its Court Room.

Place: **Patna**

Date: _____

For Bihar State Power Transmission Company Limited

Chief Engineer (Power Management Cell)
4th Floor, Vidyut Bhawan-I, JN Marg, Patna 800021