



BIHAR STATE POWER TRANSMISSION COMPANY LIMITED

(Reg. Office Vidyut Bhawan, Bailey Road, Patna-800021)
 (GST No. - 10AAFCEB2393H1Z1; CIN- U40102BR2012SGC018889)
 [SAVE ENERGY FOR BENEFIT OF SELF AND NATION]

PUBLICNOTICE

REQUEST FOR COMMENTS/ SUGGESTIONS/OBJECTIONS

1. Bihar State Power Transmission Company Limited (BSPTCL), a transmission licensee in the state of Bihar, hereby gives notice to all the stakeholders and general public that it has filed petition (Tariff Petition) for approving Business Plan for the control period (FY 2025-26 to FY 2027-28) and for True-up of FY 2023-24, Annual Performance Review (APR) for FY 2024-25 and determination of Multi Year Aggregate Revenue Requirement (ARR) for FY 2025-26 to FY 2027-28 and also for determination of Transmission charges for FY 2025-26, before the Hon'ble Bihar Electricity Regulatory Commission under applicable Multi Year Transmission Tariff and SLDC Charges Regulations. The petition has been admitted by the Hon'ble Commission as **Case No.27 of 2024**.
2. Summary of the aforesaid Tariff Petition filed by BSPTCL is shown below:

Summary of the Tariff Petition

(in Rs. Crore)

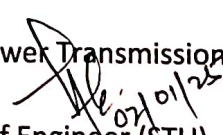
Sl. No.	Particulars	FY 2023-24(True-up)		FY 2024-25(APR)		Projections for the control period		
		Approved in Tariff order dated 21.03.2023	Now claimed in Truing up for FY 2023-24	Approved in Tariff order dated 01.03.2024	Revised estimate for APR for FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
1	Capital Expenditure	803.63	1015.24	645.17	791.82	1682.18	1691.75	1213.75
2	Capitalization	2311.51	1471.35(including IDC)	1696.10	1530.79	1880.67	1686.13	2505.23
3	Employee Expenses	242.64	238.68	262.83	257.33	311.40	328.39	346.30
4	R&M Expense	76.72	73.97	93.87	84.11	67.19	76.52	84.88
5	A&G Expense	48.32	46.52	52.46	50.68	70.97	79.42	88.69
6	Holding Company Expenses	16.40	24.50	16.08	24.50	24.50	24.50	24.50
7	Depreciation	453.99	478.41	613.54	553.29	639.44	730.12	840.08
8	Interest and Finance Charge on loan Capital	408.21	429.16	523.83	485.36	548.94	612.22	694.39
9	Return on Equity	306.61	238.41	290.01	269.10	531.85	593.14	664.82
10	Interest on Working capital	22.55	24.26	29.19	27.76	24.56	27.28	30.52
11	Incentive for transmission availability factor	-	11.65	-	-	-	-	-
12	Less: Sharing of losses/(Gains) on O&M expenses	-	38.97	-	-	-	-	-
13	Less: Sharing of losses/(Gains) on Interest on working capital	-	(12.13)	-	-	-	-	-
14	Less: Sharing of Losses/(Gains) on Incentives on Transmission Availability Factor	-	(5.82)	-	-	-	-	-

Sl. No.	Particulars	FY 2023-24(True-up)		FY 2024-25(APR)		Projections for the control period		
		Approved in Tariff order dated 21.03.2023	Now claimed In Truing up for FY 2023-24	Approved In Tariff order dated 01.03.2024	Revised estimate for APR for FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
15	Less: Non-Tariff Income	(59.46)	(104.17)	(79.25)	(109.38)	(114.85)	(120.59)	(126.62)
16	Less: Income from other Business (OPGW Cable)	0.00	(4.72)	(1.03)	(4.72)	(4.72)	(4.72)	(4.72)
17	Gross ARR Sub-Total (3 to 16)	1515.98	1477.67	1801.54	1638.03	2099.26	2346.28	2642.85
18	Add: Trued up revenue gap/(surplus)of earlier year with carrying cost	(339.36)	(339.36)	(80.70)	(80.70)	(46.24)	0.00	0.00
19	Net Annual Revenue Requirement (17+18)	1176.62	1138.31	1720.84	1557.33	2053.02	2346.28	2642.85
20	Less: Transmission charges realized/ approved	-	1176.62	-	1720.84	-	-	-
21	Revenue Gap/(Surplus)(19-20)	-	(38.31)	-	(1635.51)	-	-	-

- Copies of the Tariff Petition referred to at Para-1 above are available in the office of Chief Engineer (STU), BSPTCL, 4th Floor, Vidyut Bhawan-I, JN Marg, Patna - 800021, on payment of Rs. 500/-. The Tariff Petition is also available on the website of www.bsptcl.in/www.berc.co.in and can be downloaded from there.
- Interested person may inspect and peruse the Tariff Petition and take note thereof during the office hours free of cost. Comments/Suggestions/ Objections, on the aforesaid Petition together with supporting document, if any may be filed separately with the Secretary, Bihar Electricity Regulatory Commission, Ground Floor, Vidyut Bhawan-II, J.L Nehru Marg, Patna – 800021 and copy of the same shall be served on to the Chief Engineer (STU), BSPTCL , 4th Floor, Vidyut Bhawan-I, J.L Nehru Marg, Patna – 800021 in person or through registered post to be received on or before 29.01.2025. Proof of aforesaid service must be enclosed with the filing made to the Secretary, Bihar Electricity Regulatory Commission.
- The Comments/Suggestions/Objections shall be filed in six copies and shall carry full name and postal address of the person concerned. If the comments / suggestions/ objections is filed on behalf of any organization or any class of consumers, it should be so mentioned.
- The Hon'ble Bihar Electricity Regulatory Commission has also communicated that it will conduct public hearing in this case on 19.02.2025 at 11:30 A.M in its Court Room at Patna.

Place: Patna
Date: 02/01/25

For Bihar State Power Transmission Company Limited


Chief Engineer (STU)
4th Floor, Vidyut Bhawan-I,
JN Marg, Patna- 800021