



Bihar State Power Transmission Company Ltd., Patna
Registered Office: Vidyut Bhawan, Bailey Road,
Patna – 800021,

STATE LOAD DESPATCH CENTRE

No.....

Date: / /

PUBLIC NOTICE

REQUEST FOR COMMENTS/ SUGGESTIONS/ OBJECTIONS

1. State Load Dispatch Centre (SLDC) hereby gives notice to all the stakeholders and general public that it has filed the petition (Tariff Petition) for approving the Business Plan for the Control Period (FY 2025-26 to FY 2027-28) and for True-up for FY 2023-24, Annual Performance Review (APR) for FY 2024-25, and determination of Multi Year Aggregate Revenue Requirement (ARR) for FY 2025-26 to FY 2027-28 and SLDC Charges for FY 2025-26, before the Hon'ble Bihar Electricity Regulatory Commission under applicable Multi Year Transmission Tariff and SLDC Charges Regulations notified by the Commission. The petition has been admitted by the Hon'ble Commission as Case No. 28 of 2024.
2. Summary of the aforesaid Tariff Petition filed by SLDC is shown below:

Summary of the Tariff Petition (Rs. Cr.)

Sl. No.	Particulars	FY 2023-24 (Actual)		FY 2024-25 (Estimated)		Projections for the Control Period		
		Approved in Tariff Order dated 21.03.2023	Now Claimed in True-up for FY 2023-24	Approved in Tariff Order dated 01.03.2024	Revised Estimates for APR FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
1	Capital Expenditure	0.04	40.72	6.72	10.44	0.00	0.00	0.00
2	Capitalisation	0.04	6.46	6.72	44.70	0.00	0.00	0.00
3	Employee Cost	6.91	6.36	6.94	6.71	7.07	7.46	7.87
4	R&M expenses	2.46	2.83	2.51	8.94	9.67	9.62	12.32
5	A&G expenses	0.70	1.04	0.68	1.12	1.20	1.29	1.39
6	Depreciation	2.74	1.99	8.03	5.82	9.17	9.17	9.17
7	Interest on loan capital	0.06	0.35	2.38	1.55	2.25	1.46	0.68
8	Return on Equity	0.48	0.75	2.67	2.19	3.11	3.11	3.11
9	Interest on working capital	0.29	0.31	0.44	0.61	0.57	0.57	0.64
10	Less: Non-Tariff Income	0.49	0.12	0.48	0.12	0.12	0.12	0.12
11	Gross ARR ((3 to 9)-10)	13.15	13.50	23.16	26.81	32.93	32.58	35.05
12	Add: Trued-up revenue gap / (surplus) of earlier year including carrying cost	0.22	0.22	(2.38)	(2.38)	0.42	0.00	0.00

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13	Net Annual Revenue Requirement (11+12)	13.37	13.72	20.78	24.43	33.35	32.58	35.05
14	Less: SLDC charges realised / approved	-	13.37	-	20.78	-	-	-
15	Revenue Gap/(Surplus) (13-14)	0.00	0.35	(0.00)	3.65	-	-	-

3. Copies of the Petition referred to at para - 1 above are available in the office of the **Chief Engineer (System Operations), SLDC, 4th Floor, Vidyut Bhawan - 1, Nehru Path, Patna - 800021** on payment of Rs. 500/-. The Tariff Petition is also available on the website of www.bsptcl.in/ www.berc.co.in and can be downloaded there from.
4. Interested persons may inspect and peruse the said Petition and take note thereof during office hours free of cost. Comments/Suggestions /Objections on the aforesaid Petition together with supporting documents, if any, may be filed with the **Secretary, Bihar Electricity Regulatory Commission, Ground Floor, Vidyut Bhawan - II, J N Marg, Patna - 800021** and copy of the same shall be served on to the **Chief Engineer (System Operations), SLDC, 4th Floor, Vidyut Bhawan - 1, J N Marg, Patna - 800021** in person or through registered post to be received on or before **29.01.2025**. Proof of aforesaid serving must be enclosed with the filling made to the Secretary, Bihar Electricity Regulatory Commission.
5. The Comments/Suggestions /Objections shall be filled in six copies and shall carry full name and postal address of the person concerned. If the Comments/Suggestions /Objections is filled on behalf of any organization or any class of consumers, it should be so mentioned.
6. The Bihar Electricity Regulatory Commission has also communicated that it will conduct public hearing in the case on 19.02.2025 at 11:30 A.M in its Court Room at Patna.

Place: Patna

Date: 03.01.25


For State Lead Despatch Centre

Chief Engineer (System Operation)
4th Floor, Vidyut Bhawan - 1,
J N Marg, Patna - 800 021.